

DD/MES 74/1240

OJCS-433-74

5 APR 1974

DD/MES Registry

File DAM2-2

MEMORANDUM FOR: Deputy Director for Management and Services

FROM : Director of Joint Computer Support

SUBJECT : Procurement of Computer Terminals from Delta Data Systems Corporation

1. Action Requested. Paragraph 4. requests your approval to purchase 88 Delta Data Visual Display Terminals in FY 1974 in the amount of \$377,584 with funds already designated for ADP equipment purchases.

2. Background.

a. These display terminals were selected as our standard in 1972. They have proven very dependable and user acceptance has been good.

b. Fifty of the 88 terminals to be purchased were ordered on a lease basis at the beginning of this fiscal year. This procurement action will eliminate \$194,000 in annual rental costs in FY 1975.

c. The useful life of the Delta Data terminal is estimated to be five years. The purchase cost is equivalent to approximately two years of rental.

3. Staff Position. The Chief, Operations Division, OJCS, has recommended this procurement action as a cost effective means of providing computer terminals for our current requirements.

4. Recommendation. I recommend you approve the procurement

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of 88 Delta Data terminals at a purchase cost of \$377,584 from FY 1974 funds.

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HARRY E. FITZWATER
Director of Joint Computer Support

APPROVED: /s/ Harold L. Brown

23 APP 1974

DISAPPROVED: _____

Distribution:

- Chrono, [initials]*
O + 1 - adse (Orig for return to D/JCS)
1 - C/OD/OJCS
1 - C/AS/OJCS
1 - OJCS Registry
1 - O/D/OJCS file
1 - O/D/OJCS chrono

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OJCS-500-74
17 APR 1974

MEMORANDUM FOR: Chief, Plans Staff, DD/M&S

SUBJECT : Delta Data Terminals

1. In response to your telephone call of 16 April, the attached Delta Data Terminals Summary shows the planned distribution of 192 terminals to various Agency components. One hundred sixteen terminals are already installed; 12 of these are on a rental basis. The 88 terminals that we want to purchase include the 12 that are on rental.

2. We think it is best for OJCS to budget, procure, and control inventories of terminals. This gives us better control over the compatibility of terminals that will be used with our computers, reduces the administrative processes concerned with budgeting and procurement, provides better flexibility for shifting terminals among the changing user population, and simplifies maintenance activities.



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Chief, Plans Staff, OJCS

Attached: Delta Data Terminal
Summary

Distribution:

O+1-addse
1-OJCS Registry
2-O/D/OJCS

DELTA DATA TERMINALS SUMMARY

<u>COMPONENT</u>	<u>AGENCY OWNED</u>		<u>PLANNED PURCHASES*</u>	
<u>DCI</u>				
O/DCI			2	
IC	<u>1</u>		<u>—</u>	
Total		1		2
<u>DDI</u>				
O/DDI			1	
COMIREX	1		1	
IAS			4	
CRS	28			
OCI	1			
OER	2		1	
OPR			1	
OSR	<u>3</u>		<u>4</u>	
Total		35		12
<u>DDO</u>				
SB	1			
OPS	<u>9</u>		<u>—</u>	
Total		10		
<u>DDM&S</u>				
OC	4		5	
OJCS	35		16	
OL			2	
OMS	1		1	
OP			8	
OS	2		10	
OTR			4	
DAC/Hdqrs.	7		4	
DAC/Key			4	
DAC/Ames	<u>—</u>		<u>8</u>	
Total		49		62
<u>DDS&T</u>				
O/DDS&T	1			
NPIC			3	
OD&E	1			
OEL	1		1	
ORD			1	
OSA			1	
OSI	2		1	
OTS			2	
OWI	<u>4</u>		<u>3</u>	
Total		<u>9</u>		<u>12</u>
GRAND TOTAL		104		88

* Twelve of these terminals are already installed on a lease basis.

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